

Cabinet - 14 September 2010

IT Service Delivery (Agenda item 11)

Revised Recommendation

1. To note that the consultation with staff and trade unions on the service delivery model was completed on 31 August 2010 and to note the outcome of this consultation
2. To note the ongoing arrangements for staff to support them through the transfer period
3. To note the progress that has been made on commercial negotiations with Capita
4. To note the outline transition plan
5. To note the proposals for the payment model
6. To note that any VSS or redundancy costs will be funded from the provision on the balance sheet for employee related matters.

7. **To recommend to Council that Council agrees**
 - a. To transfer the IT service to Capita with effect from 1 November 2010, or as soon as possible thereafter, subject to completion of satisfactory contract negotiations
 - b. To delegate authority to finalise and sign the contract to the Corporate Director of Finance in agreement with the relevant Portfolio Holder(s)
 - c. To approve the virement of £450,000 to cover the additional cost of the contract in 2010-11 (as set out in para 32).